

GOVERNMENT OF TELANGANA

ABSTRACT

Budget Estimates 2016-17 - Budget Release Order for Rs. 27,32,00,000/- to COMMISSIONER OF HEALTH AND FAMILY WELFARE, HOD Orders - Issued.

FINANCE ( EBS.V ) DEPARTMENT

G.O.Rt.No.: 1614

Dated: 23-04-2016

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.43, Finance (BG) Department dt.31-03-2016
3. G.O.Ms.No.48, Finance (BG) Department dt.12-04-2016

\*\*\*\*\*

ORDER:

In pursuance of the orders issued in references read above, the COMMISSIONER OF HEALTH AND FAMILY WELFARE, HOD is hereby issued a Budget Release Order for an amount of Rs.27,32,00,000/-(Rupees Twenty Seven Crores Thirty Two Lakhs) Plan from the BE provision 2016-17 towards 1st installment under the following schemes

(Rs. in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2016-17	Additional Amounts Sanctioned	Amounts Reappro- -priated	Total Provision in BE 2016-17	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
<b>Scheme Name:</b> Employment of ANMs <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
1	2211-00-101-11-06-300-000	V	9,39,60	..	..	9,39,60	..	2,34,90	7,04,70
<b>Scheme Name:</b> Indian Institute of Health and Family Welfare, Hyderabad under I.P.P.VI <b>Procedure of Drawal of Funds:</b> Adjustment to PD Account <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b> Adjustment P.D. A/c. No. 228									
2	2211-00-108-11-06-310-311	V	90,00	..	..	90,00	..	22,50	67,50
3	2211-00-108-11-06-310-312	V	50,00	..	..	50,00	..	12,50	37,50
<b>Scheme Name:</b> Operational Cost of Fixed Day Health Services (FDHS)(104 Services) <b>Procedure of Drawal of Funds:</b> Adjustment to PD Account <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b> Adjustment P.D. A/c. No. 287									
4	2211-00-103-11-13-310-312	V	32,21,44	..	..	32,21,44	..	8,05,36	24,16,08
5	2211-00-789-11-20-310-312	V	1,88,76	..	..	1,88,76	..	47,19	1,41,57
6	2211-00-796-11-20-310-312	V	1,14,18	..	..	1,14,18	..	28,54	85,64
<b>Scheme Name:</b> R.C.H. Programme - II - Rural Emergency Health Transport Scheme(108 Services) <b>Procedure of Drawal of Funds:</b> Adjustment to PD Account <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b> Adjustment P.D. A/c. No. 287									
7	2211-00-103-11-11-500-503	V	60,58,96	..	..	60,58,96	..	15,14,74	45,44,22
8	2211-00-789-11-21-500-503	V	1,65,19	..	..	1,65,19	..	41,29	1,23,90
9	2211-00-796-11-21-500-503	V	99,93	..	..	99,93	..	24,98	74,95
Total			109,28,06	..	..	109,28,06	..	27,32,00	81,96,06

The ( HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT ), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

Navin Mittal

Secretary to Government

To

HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT

COMMISSIONER OF HEALTH AND FAMILY WELFARE, HOD

The Director of Treasuries & Accounts, Hyd

The Director Works and Accounts

The Pay & Accounts Officer, Hyd

The Accountant General, Hyd

The Reins(Budget Computers)

The Fin (BG) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.